

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
Revenue	1,325,454	1,260,425
Cost of sales	878,548	858,416
Gross profit	446,906	402,009
Other income	4,029	3,898
General and administrative expense	57,292	58,877
Selling, distribution and marketing expenses	176,594	169,292
Profit (loss) from operating activities	217,049	177,738
Finance costs	5,176	6,367
Profit (loss) before income tax, continuing operations	211,873	171,371
Income tax expense, continuing operations	31,992	23,195
Profit (loss) from continuing operations	179,881	148,176
Net Profit / (Loss) for the period	179,881	148,176
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.010	0.008
Total basic earnings (loss) per share	0.010	0.008
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the period	179,881	148,176
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income	179,881	148,176
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	1,325,454	1,260,425
Total revenue	1,325,454	1,260,425
OTHER INCOME		
Miscellaneous income	4,029	3,898
Total other income	4,029	3,898
EXPENSES		
COST OF SALES		
Cost of material consumed	628,792	619,778
Employee benefit expenses	134,499	114,474
Fuel and electricity	43,556	49,223
Depreciation and amortisation	16,744	16,659
Inventory write-down	(15,883)	(7,403)
Repairs and maintenance	9,545	9,299
Other cost of goods sold	61,295	56,386
Total Cost of sales	878,548	858,416
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
Packaging and dispatch charges	89,936	99,427
Employee benefit expense	51,492	40,901
Commission on sales	16,848	15,315
Sales promotion expenses	6,813	2,835
Other selling and distribution expenses	11,505	10,814
Total selling, distribution and marketing expenses	176,594	169,292
GENERAL AND ADMINISTRATIVE EXPENSES		
Rent and utility expenses	572	619
Employee benefit expenses	35,433	29,893
Director's remuneration and sitting fees	3,500	3,500
Expected credit losses - trade and other receivables	(10,664)	2,513
Depreciation and amortisation	7,939	6,428
Legal and professional expense	11,817	9,087
Vehicle expenses	567	544
Printing and stationary	1,394	1,188
Advertisement and business promotion	300	300
Other expenses and fees	6,434	4,805
Total General and administrative expenses	57,292	58,877

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 27 Apr 2026